New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection November 2008 through April 2009
All in Therms

	ACTUAL PRIOR	ACTUAL NOV	ACTUAL DEC	ACTUAL JAN	ACTUAL FEB	ACTUAL MAR	ACTUAL APR	TOTALS
1 SALES								
FOR NON-FPO		71,924	99,287	171,301	186,654	137,884	104,099	771,149
FOR FPO		18,502	27,737	46,051	50,407	35,438	27,835	205,970
TOTAL		90,426	127,024	217,352	237,061	173,322	131,934	977,119
2 COG RATE PER TARIFF								
FOR NON-FPO		1.8139	1.6498	1.6498	1.6498	1.6498	2.1008	
FOR FPO		2.2408	2.2408	2.2408	2.2408	2.2408	2.2408	
3 RECOVERED COSTS= SALES X COG RATE								
FOR NON-FPO		130,463	163,804	282,612	307,942	227,481	218,691	1,330,993
FOR FPO		41,459	62,153	103,191	112,952	79,409	62,373	461,538
TOTAL		171,923	225,957	385,803	420,893	306,890	281,064	1,792,531
4 USED BY UTILITY FOR MAKING GAS		3,840	5,286	7,220	5,600	4,613	3,160	29,719
HEATING DEGREE DAYS		750	1038	1326	959	840	469	5382
5 TOTAL SENDOUT		139,412	205,475	262,302	188,986	155,803	85,355	1,037,333
6 COST PER THERM		1.7016	1.6593	1.8432	1.7659	1.8605	1.3692	1.7373
7 TOTAL COSTS		237,222	340,958	483,474	333,726	289,876	116,866	1,802,122
8 ACTUAL -OVER/ UNDER COLLECTION		65,299	115,001	97,670	-87,167	-17,014	-164,198	9,591
9 INTEREST AMOUNT		243	619	852	872	702	327	3,615
10 LINE 9 MINUS LINE 8, CURRENT -OVER/UNDER COLLECTION	25,633	91,175	206,795	305,317	219,023	202,711	38,839	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	38,839
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD*	N/A
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED UNDERCOLLECTION	N/A
14 CURRENT COST OF GAS RATE	N/A
15 BEGINNING WINTER PERIOD COST OF GAS	N/A
16 MAXIMUM ALLOWABLE COST OF GAS RATE	N/A
17 MAXIMUM ALLOWABLE INCREASE	N/A
18 REVISED COST OF GAS RATE	N/A

* NON-FPO CUSTOMERS